

9.3.2 Presentación y aprobación, en su caso, del calendario de ministración de recursos fiscales, conforme al índice de estacionalidad.

Con base en el artículo 56 fracción II de la Ley de Ciencia y Tecnología y 58 fracción II de la Ley Federal de las Entidades Paraestatales, se solicita a este H. Órgano de Gobierno, la aprobación del calendario de ministración de recursos fiscales para el ejercicio fiscal 2009.

Calendario de Ministración de Recursos Fiscales Gran Telescopio Milimétrico



DIRECCIÓN ADJUNTA DE GRUPOS Y CENTROS DE INVESTIGACIÓN

DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO DE LOS CENTROS PÚBLICOS CONACYT
ANTEPROYECTO PRESUPUESTO 2009



Calendario de Recursos Fiscales en Terminos Porcentuales

UNIDAD: INSTITUTO NACIONAL DE ASTROFÍSICA, ÓPTICA Y ELECTRÓNICA GTM

R	UR	GF	F	SF	PG	AI	IPP	PP	PARTIDA	TG	FF	%Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
38	91U	3	7	01	0	03	E	001	1103	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%	
38	91U	3	7	01	0	03	E	001	1401	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1403	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1413	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1414	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1302	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1305	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1306	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1324	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1404	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1406	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1407	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1408	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1511	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1512	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1507	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1701	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1509	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	2100	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2200	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2300	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2400	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2500	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2600	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2700	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	3100	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3200	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3300	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3400	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3500	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3600	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3800	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3900	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	K	010	5500	2	1	100%	12.0%	13.0%	12.0%	13.0%	6.0%	6.0%	7.0%	7.0%	6.0%	6.0%	6.0%	6.0%	6.0%
38	91U	3	7	01	0	03	K	027	6100	3	1	100%	12.0%	13.0%	12.0%	13.0%	6.0%	6.0%	7.0%	7.0%	6.0%	6.0%	6.0%	6.0%	6.0%
38	91U	3	7	01	0	08	U	001	4107	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%	8.0%	8.0%	8.0%	8.0%	8.0%